

**Cleaner Greener Safer Funding Reallocation Table 21 November 2012****Projects that need extra funding**

Project Number and Name	Date project was approved	CGS Funding	Ward	Issue	Funding Required
CGS104162 Camberwell Gardens Guild (CGG) Community Allotment Project (CAP)	03 March 2010	£20,000.00	South Camberwell	Additional funding needed for small overspend on improvement works.	£820.00
CGS001291 Glebe Estate Multi-Games Refurbishment	04 June 2008	£22,500.00	Brunswick Park	Request from the TRA meeting to provide a children's play area on part of the existing court by moving the football pitch to the north and installing a fence. This will provide additional play facilities for girls on the estate.	£9,000.00
105562 Fence to Communal Garden 121-117 Dylways and 4 flats above	06 March 2012	£1,950.00	South Camberwell	Original concrete posts, assumed to be in good order at feasibility stage, need to be replaced. Also, an additional stretch of fence, approximately 3m, needs to be replaced to address security of the properties adjacent to 121-117.	£2,000.00

**TOTAL FUNDS REQUIRED** £11,820.00**Projects that are recommended for cancellation/reallocation**

Project Number and Name	Date Project was approved	CGS Funding	Ward	Issue	Funding to Reallocate
CGS000720 Peckham Road Shopping Parade	30 October 2007	£15,000.00	Brunswick Park	TfL-owned land. TfL have decided to undertake and fully fund the works.	£12,100.00
105548 New Street Lights in Artichoke Place	06 March 2012	£3,900.00	Camberwell Green	Major works planned by LBS Regeneration would supersede works undertaken by CGS at this stage. Lighting will be included in the scope of the major works.	£3,150.00
105554 Camberwell Green Open Air Art Gallery	06 March 2012	£6,500.00	Camberwell Green	Project completed under budget.	£3,200.00
105549 Camberwell Green park additional table tennis facilities	06 March 2012	£9,800.00	Camberwell Green	Project completed under budget.	£6,250.00

**TOTAL FUNDS TO REALLOCATE** £24,700.00

The remaining £12,880 will be kept for projects that require more funding in the future